

2005-06 CalPERS Position Summary as of June 30, 2006

	Total Positions Authorized	Total Vacant Positions	Percent of Vacant Positions
Executive Office	23.0	3.0	13.0%
Operations			
General Operations			
Information Technology Services Branch	417.0	49.0	11.8%
Public Affairs Office	27.0	2.0	7.4%
R Street Project	6.0	-	0.0%
Office of Governmental Affairs	8.0	-	0.0%
Subtotal	458.0	51.0	11.1%
Administrative Services Branch			
Fiscal Services	93.0	12.0	12.9%
Human Resources	63.0	5.0	7.9%
Operations Support Services	85.5	8.0	9.4%
Strategic Management Services	20.0	3.0	15.0%
Subtotal	261.5	28.0	10.7%
Benefits Administration			
Member & Benefit Services			
Benefit Services	225.0	28.5	12.7%
CalPERS Service and Education	106.0	2.0	1.9%
Field Services	69.0	3.0	4.3%
JRS, LRS, VFF Programs	11.0	1.0	9.1%
Member Services	92.5	9.5	10.3%
Office of Policy & Program Development	7.0	-	0.0%
Subtotal	510.5	44.0	8.6%
Health Benefits Branch			
Office of Health Policy and Program Support	36.0	10.0	27.8%
Employer and Member Health Services	84.5	8.5	10.1%
Health Care Decision Support System	-	-	-
Office of Health Plan Administration	26.0	8.0	30.8%
Long Term Care	4.0	-	0.0%
Subtotal	150.5	26.5	17.6%
Investment Operations			
Investment Office	162.0	10.0	6.2%
Supplemental Savings Program	11.0	2.0	18.2%
Subtotal	173.0	12.0	6.9%
Actuarial & Employer Services	174.0	14.0	8.0%
General Counsel			
Legal Office	43.0	4.0	9.3%
Audit Services	37.5	2.0	5.3%
Enterprise Compliance	3.0	1.0	33.3%
Information Security	4.0	-	0.0%
Subtotal	87.5	7.0	8.0%
Total	1838.0	185.5	10.1%